

AD-A198 260

DEPARTMENT OF THE AIR FORCE

JUSTIFICATION OF AMENDED FISCAL YEARS 1988/1989
BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1988

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Other Procurement, Air Force

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DEPARTMENT OF THE AIR FORCE

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OTHER PROCUREMENT, AIR FORCE

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Keywords:

Air force budgets,

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OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefore, not otherwise provided for; for the purchase of not to exceed five hundred and nineteen passenger motor vehicles of which four hundred and five shall be for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; \$8,393,500,000 of which \$124,200,000 shall be available only for the Air National Guard and Air Force Reserve, to remain available for obligation, ~~until~~ September 30, 1991.

2 to 11.

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) SUMMARY

Identification code	57-3080-0-1-051	Budget Plan (amount's for PROCUREMENT actions programmed)			Obligations		
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.	1989 est.
Program by activities:							
Direct program:							
00.0101	Munitions and associated equipment	1,034,218	601,131	679,681	1,013,395	577,020	622,617
00.0201	Vehicular equipment	307,564	237,830	289,968	377,320	230,227	248,106
00.0301	Electronics and telecommunications equipme	2,330,471	1,937,906	1,980,047	2,373,818	2,468,439	2,052,981
00.0401	Other base maintenance and support equipme	5,579,700	5,239,660	5,443,804	5,371,253	5,018,843	5,381,947
00.9101	Total direct program	9,251,953	8,011,527	8,393,500	9,135,786	8,294,529	8,305,651
01.0101	Reimbursable program	439,463	472,200	732,200	431,389	510,888	732,200
10.0001	Total	9,691,416	8,483,727	9,125,700	9,567,175	8,805,417	9,037,851
Financing:							
Offsetting collections from:							
11.0001	Federal funds(-)	-365,581	-460,700	720,700	-335,104	-460,700	-770,700
13.0001	Trust funds(-)	-11,469	-9,444	-9,000	-6,841	-9,444	9,000
14.0001	Non-Federal sources(-)	-62,413	-2,056	-2,500	-62,438	2,056	-2,500
17.0001	Recovery of prior year obligations				-267,010		
Unobligated balance available, start of year:							
21.4002	For completion of prior year budget plans						
21.4003	Available to finance new budget plans	-213,997	-102,908		-2,344,930	-2,758,929	-2,452,839
21.4007	Reprogramming from/to prior year budget pla	57,829	15,600		-213,997	-102,908	
22.4001	Unobligated balance transferred to other acc	-140,156	29,108		-140,156	29,108	
Unobligated balance available, end of year:							
24.4002	For completion of prior year budget plans	102,908			2,758,929	2,452,839	2,540,688
24.4003	Available to finance subsequent year budget	17,010			102,908		
25.0001	Unobligated balance lapsing				17,010		
39.0001	Budget authority	9,075,547	7,953,327	8,393,500	9,075,547	7,953,327	8,393,500
Budget authority:							
40.0001	Appropriation	2,326,326	8,010,527	8,393,500	9,326,326	8,010,527	8,393,500
40.0017	Appropriation rescinded	-91,511	-58,200		-191,511	-58,200	
41.0001	Transferred to other accounts(-)	-71,698	-4,400		-71,698	-4,400	
42.0001	Transferred from other accounts	12,430	5,100		12,430	5,100	
43.0001	Appropriation (adjusted)	9,075,547	7,953,327	8,393,500	9,075,547	7,953,327	8,393,500
Relation of obligations to outlays:							
71.0001	Obligations incurred, net						
72.4001	Obligated balance, start of year				9,162,792	8,333,217	8,305,651
74.4001	Obligated balance, end of year				5,727,408	6,891,397	6,351,014
77.0001	Adjustments in expired accounts				-6,891,397	6,351,014	-6,530,565
78.0001	Adjustments in unexpired accounts				45,051		
					-267,010		

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Other Procurement, Air Force
Program and Financing (in Thousands of dollars) SUMMARY

Identification code	57-3080-0-1-051	1987 actual	1988 est.	1989 est.
90.0001	Outlays	7,776,845	8,873,600	8,126,100

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Other Procurement, Air Force
Object Classification (in thousands of dollars) SUMMARY

Identification code	57-3080-0-1-051	1987 actual	1988 est.	1989 est.
Direct obligations:				
131.001	Equipment	9,135,786	8,294,529	8,305,651
199.001	Total Direct obligations	9,135,786	8,294,529	8,305,651
Reimbursable obligations:				
231.001	Equipment	431,389	510,888	732,200
299.001	Total Reimbursable obligations	431,389	510,888	732,200
999.901	Total obligations	9,567,175	8,805,417	9,037,851

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Other Procurement, Air Force
Program and Financing (in Thousands of Dollars) FISCAL YEAR 1983

Identification code	57-3080-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)		Obligation		
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.
Financing:						
17.0001	Recovery of prior year obligations					
	Unobligated balance available, start of year:					
21.4007	Reprogramming from/to prior year budget pla	-50,900				
22.4001	Unobligated balance transferred to other acc	50,900				
39.0001	Budget authority					

Other Procurement, Air Force
Program, and Financing (in thousands of dollars) FISCAL YEAR 1985

Identification code	57-3080-0-1-051	Budget Plan (amounts for procurement actions programmed)			Obligations
		1987 actual	1988 est.	1989 est.	
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment				
00.0201	Vehicular equipment				
00.0301	Electronics and telecommunications equipment				
00.0401	Other base maintenance and support equipment				
00.9101	Total direct program				
01.0101	Reimbursable program				
10.0001	Total				
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)				
13.0001	Trust funds(-)				
17.0001	Recovery of prior year obligations				
21.4002	Unobligated balance available, start of year:				
21.4003	For completion of prior year budget plans				
21.4003	Available to finance new budget plans				
21.4007	Reprogramming from/to prior year budget plan				
22.4001	Unobligated balance transferred to other accounts				
25.0001	Unobligated balance lapsing				
40.0017	Budget authority (Appropriation rescinded)				

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Other Procurement, Air Force
Program and Financing (in thousands of dollars) FISCAL YEAR 1986

Identification code	57-3080-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)		Commitments	
		1987 actual	1988 est.	1987 actual	1988 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment	100,286		70,904	
00.0201	Vehicular equipment	63,733		41,193	
00.0301	Electronics and telecommunications equipment	789,543		474,558	
00.0401	Other base maintenance and support equipment	199,827		85,424	
00.9101	Total direct program	1,153,389		672,079	
01.0101	Reimbursable program	14,452		13,770	
10.0001	Total	1,167,841		685,849	
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	22,340			
13.0001	Trust funds(-)	-87			
14.0001	Non-Federal sources(-)	-25			
17.0001	Recovery of prior year obligations	-151,934			
21.4002	Unobligated balance available, start of year:				
21.4003	For completion of prior year budget plans	-1,794,786		685,849	
21.4007	Available to finance new budget plans	-145,386		-72,203	
22.4001	Reprogramming from/to prior year budget plan	-60,803			
22.4001	Unobligated balance transferred to other accounts	11,086	14,003	11,086	14,003
24.4002	Unobligated balance available, end of year:				
24.4003	For completion of prior year budget plans	72,203		685,849	
24.4003	Available to finance subsequent year budget			72,203	
40.0017	Budget authority (Appropriation rescinded)	-122,900	-58,200	-122,900	-58,200

Other Procurement, Air Force
Program and Financing (in thousands of dollars) FISCAL YEAR 1987

Identification code	57-3080-0-1-051	Budget Plan (amounts for PROGRAM ELEMENT actions programmed)			Obligations		
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.	1989 est.
Program by activities:							
Direct program:							
00.0101	Munitions and associated equipment	1,034,214			856,394	120,331	57,453
00.0201	Vehicular equipment	307,561			256,112	39,498	11,884
00.0301	Electronics and telecommunications equipment	2,340,471			1,214,747	750,048	364,117
00.0401	Other base maintenance and support equipment	5,579,700			4,800,587	283,355	435,455
00.9101	Total direct program	9,261,953			7,128,140	1,194,234	869,310
01.0101	Reimbursable program	439,463			414,545	24,918	
10.0001	Total	9,691,416			7,602,725	1,219,152	869,310
Financing:							
Offsetting collections from:							
11.0001	Federal funds(-)	-365,581			-365,581		
13.0001	Trust funds(-)	-11,469			-11,469		
14.0001	Non-Federal sources(-)	-62,413			-62,413		
Unobligated balance available, start of year:							
21.4002	For completion of prior year budget plans					-2,073,680	1,122,212
21.4003	Available to finance new budget plans					30,795	
21.4007	Reprogramming from/to prior year budget plan	-15,600	-30,705				
22.4001	Unobligated balance transferred to other accounts		15,600				
Unobligated balance available, end of year:							
24.4002	For completion of prior year budget plans					15,105	
24.4003	Available to finance subsequent year budget	30,705			4,073,080	52,132	
39.0001	Budget authority	9,267,058			9,267,058		
Budget authority:							
40.0001	Appropriation	9,326,326			9,326,326		
41.0001	Transferred to other accounts(-)	-71,698			-71,698		
42.0001	Transferred from other accounts	12,430			12,430		
43.0001	Appropriation (adjusted)	9,267,058			9,267,058		

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Other Procurement, Air Force
Program and Financing (in Thousands of Dollars) FISCAL YEAR 1988

Identification code	57-3080-0-1-051	Budget Plan (amounts for procurement actions programmed)			Obligations	
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.
Program by activities:						
Direct program:						
00.0101	Munitions and associated equipment		601,131			385,785
00.0201	Vehicular equipment		232,832			149,136
00.0301	Electronics and telecommunications equipment		1,937,906			1,242,435
00.0401	Other base maintenance and support equipment		5,239,662			4,650,164
00.9101	Total direct program		8,011,527			6,427,120
01.0101	Reimbursable program		472,200			472,200
10.0001	Total		8,483,727			6,900,120
Financing:						
Offsetting collections from:						
11.0001	Federal funds(-)		-460,700			-460,700
13.0001	Trust funds(-)		-9,444			-9,444
14.0001	Non-Federal sources(-)		-2,056			-2,056
21.4002	Unobligated balance available, start of year: For completion of prior year budget plans					-1,583,607
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans					599,508
39.0001	Budget authority		8,011,527			8,011,527
Budget authority:						
40.0001	Appropriation		8,010,827			8,010,827
41.0001	Transferred to other accounts (-)		-4,400			-4,400
42.0001	Transferred from other accounts		5,100			5,100
43.0001	Appropriation (adjusted)		8,011,527			8,011,527

Classification code	57-3080-0-1-201	Budget plan (amounts for PROCUREMENT activity for program)	1967 actual	1968 est	1969 actual	1970 est	1971 est	1972 est	1973 est	1974 est	1975 est	1976 est	1977 est	1978 est	1979 est	1980 est	1981 est	1982 est	1983 est	1984 est	1985 est	1986 est	1987 est	1988 est	1989 est	1990 est	1991 est	1992 est	1993 est	1994 est	1995 est	1996 est	1997 est	1998 est	1999 est	2000 est	2001 est	2002 est	2003 est	2004 est	2005 est	2006 est	2007 est	2008 est	2009 est	2010 est	2011 est	2012 est	2013 est	2014 est	2015 est	2016 est	2017 est	2018 est	2019 est	2020 est	2021 est	2022 est	2023 est	2024 est	2025 est	2026 est	2027 est	2028 est	2029 est	2030 est	2031 est	2032 est	2033 est	2034 est	2035 est	2036 est	2037 est	2038 est	2039 est	2040 est	2041 est	2042 est	2043 est	2044 est	2045 est	2046 est	2047 est	2048 est	2049 est	2050 est	2051 est	2052 est	2053 est	2054 est	2055 est	2056 est	2057 est	2058 est	2059 est	2060 est	2061 est	2062 est	2063 est	2064 est	2065 est	2066 est	2067 est	2068 est	2069 est	2070 est	2071 est	2072 est	2073 est	2074 est	2075 est	2076 est	2077 est	2078 est	2079 est	2080 est	2081 est	2082 est	2083 est	2084 est	2085 est	2086 est	2087 est	2088 est	2089 est	2090 est	2091 est	2092 est	2093 est	2094 est	2095 est	2096 est	2097 est	2098 est	2099 est	2100 est	2101 est	2102 est	2103 est	2104 est	2105 est	2106 est	2107 est	2108 est	2109 est	2110 est	2111 est	2112 est	2113 est	2114 est	2115 est	2116 est	2117 est	2118 est	2119 est	2120 est	2121 est	2122 est	2123 est	2124 est	2125 est	2126 est	2127 est	2128 est	2129 est	2130 est	2131 est	2132 est	2133 est	2134 est	2135 est	2136 est	2137 est	2138 est	2139 est	2140 est	2141 est	2142 est	2143 est	2144 est	2145 est	2146 est	2147 est	2148 est	2149 est	2150 est	2151 est	2152 est	2153 est	2154 est	2155 est	2156 est	2157 est	2158 est	2159 est	2160 est	2161 est	2162 est	2163 est	2164 est	2165 est	2166 est	2167 est	2168 est	2169 est	2170 est	2171 est	2172 est	2173 est	2174 est	2175 est	2176 est	2177 est	2178 est	2179 est	2180 est	2181 est	2182 est	2183 est	2184 est	2185 est	2186 est	2187 est	2188 est	2189 est	2190 est	2191 est	2192 est	2193 est	2194 est	2195 est	2196 est	2197 est	2198 est	2199 est	2200 est	2201 est	2202 est	2203 est	2204 est	2205 est	2206 est	2207 est	2208 est	2209 est	2210 est	2211 est	2212 est	2213 est	2214 est	2215 est	2216 est	2217 est	2218 est	2219 est	2220 est	2221 est	2222 est	2223 est	2224 est	2225 est	2226 est	2227 est	2228 est	2229 est	2230 est	2231 est	2232 est	2233 est	2234 est	2235 est	2236 est	2237 est	2238 est	2239 est	2240 est	2241 est	2242 est	2243 est	2244 est	2245 est	2246 est	2247 est	2248 est	2249 est	2250 est	2251 est	2252 est	2253 est	2254 est	2255 est	2256 est	2257 est	2258 est	2259 est	2260 est	2261 est	2262 est	2263 est	2264 est	2265 est	2266 est	2267 est	2268 est	2269 est	2270 est	2271 est	2272 est	2273 est	2274 est	2275 est	2276 est	2277 est	2278 est	2279 est	2280 est	2281 est	2282 est	2283 est	2284 est	2285 est	2286 est	2287 est	2288 est	2289 est	2290 est	2291 est	2292 est	2293 est	2294 est	2295 est	2296 est	2297 est	2298 est	2299 est	2300 est	2301 est	2302 est	2303 est	2304 est	2305 est	2306 est	2307 est	2308 est	2309 est	2310 est	2311 est	2312 est	2313 est	2314 est	2315 est	2316 est	2317 est	2318 est	2319 est	2320 est	2321 est	2322 est	2323 est	2324 est	2325 est	2326 est	2327 est	2328 est	2329 est	2330 est	2331 est	2332 est	2333 est	2334 est	2335 est	2336 est	2337 est	2338 est	2339 est	2340 est	2341 est	2342 est	2343 est	2344 est	2345 est	2346 est	2347 est	2348 est	2349 est	2350 est	2351 est	2352 est	2353 est	2354 est	2355 est	2356 est	2357 est	2358 est	2359 est	2360 est	2361 est	2362 est	2363 est	2364 est	2365 est	2366 est	2367 est	2368 est	2369 est	2370 est	2371 est	2372 est	2373 est	2374 est	2375 est	2376 est	2377 est	2378 est	2379 est	2380 est	2381 est	2382 est	2383 est	2384 est	2385 est	2386 est	2387 est	2388 est	2389 est	2390 est	2391 est	2392 est	2393 est	2394 est	2395 est	2396 est	2397 est	2398 est	2399 est	2400 est	2401 est	2402 est	2403 est	2404 est	2405 est	2406 est	2407 est	2408 est	2409 est	2410 est	2411 est	2412 est	2413 est	2414 est	2415 est	2416 est	2417 est	2418 est	2419 est	2420 est	2421 est	2422 est	2423 est	2424 est	2425 est	2426 est	2427 est	2428 est	2429 est	2430 est	2431 est	2432 est	2433 est	2434 est	2435 est	2436 est	2437 est	2438 est	2439 est	2440 est	2441 est	2442 est	2443 est	2444 est	2445 est	2446 est	2447 est	2448 est	2449 est	2450 est	2451 est	2452 est	2453 est	2454 est	2455 est	2456 est	2457 est	2458 est	2459 est	2460 est	2461 est	2462 est	2463 est	2464 est	2465 est	2466 est	2467 est	2468 est	2469 est	2470 est	2471 est	2472 est	2473 est	2474 est	2475 est	2476 est	2477 est	2478 est	2479 est	2480 est	2481 est	2482 est	2483 est	2484 est	2485 est	2486 est	2487 est	2488 est	2489 est	2490 est	2491 est	2492 est	2493 est	2494 est	2495 est	2496 est	2497 est	2498 est	2499 est	2500 est	2501 est	2502 est	2503 est	2504 est	2505 est	2506 est	2507 est	2508 est	2509 est	2510 est	2511 est	2512 est	2513 est	2514 est	2515 est	2516 est	2517 est	2518 est	2519 est	2520 est	2521 est	2522 est	2523 est	2524 est	2525 est	2526 est	2527 est	2528 est	2529 est	2530 est	2531 est	2532 est	2533 est	2534 est	2535 est	2536 est	2537 est	2538 est	2539 est	2540 est	2541 est	2542 est	2543 est	2544 est	2545 est	2546 est	2547 est	2548 est	2549 est	2550 est	2551 est	2552 est	2553 est	2554 est	2555 est	2556 est	2557 est	2558 est	2559 est	2560 est	2561 est	2562 est	2563 est	2564 est	2565 est	2566 est	2567 est	2568 est	2569 est	2570 est	2571 est	2572 est	2573 est	2574 est	2575 est	2576 est	2577 est	2578 est	2579 est	2580 est	2581 est	2582 est	2583 est	2584 est	2585 est	2586 est	2587 est	2588 est	2589 est	2590 est	2591 est	2592 est	2593 est	2594 est	2595 est	2596 est	2597 est	2598 est	2599 est	2600 est	2601 est	2602 est	2603 est	2604 est	2605 est	2606 est	2607 est	2608 est	2609 est	2610 est	2611 est	2612 est	2613 est	2614 est	2615 est	2616 est	2617 est	2618 est	2619 est	2620 est	2621 est	2622 est	2623 est	2624 est	2625 est	2626 est	2627 est	2628 est	2629 est	2630 est	2631 est	2632 est	2633 est	2634 est	2635 est	2636 est	2637 est	2638 est	2639 est	2640 est	2641 est	2642 est	2643 est	2644 est	2645 est	2646 est	2647 est	2648 est	2649 est	2650 est	2651 est	2652 est	2653 est	2654 est	2655 est	2656 est	2657 est	2658 est	2659 est	2660 est	2661 est	2662 est	2663 est	2664 est	2665 est	2666 est	2667 est	2668 est	2669 est	2670 est	2671 est	2672 est	2673 est	2674 est	2675 est	2676 est	2677 est	2678 est	2679 est	2680 est	2681 est	2682 est	2683 est	2684 est	2685 est	2686 est	2687 est	2688 est	2689 est	2690 est	2691 est	2692 est	2693 est	2694 est	2695 est	2696 est	2697 est	2698 est	2699 est	2700 est	2701 est	2702 est	2703 est	2704 est	2705 est	2706 est	2707 est	2708 est	2709 est	2710 est	2711 est	2712 est	2713 est	2714 est	2715 est	2716 est	2717 est	2718 est	2719 est	2720 est	2721 est	2722 est	2723 est	2724 est	2725 est	2726 est	2727 est	2728 est	2729 est	2730 est	2731 est	2732 est	2733 est	2734 est	2735 est	2736 est	2737 est	2738 est	2739 est	2740 est	2741 est	2742 est	2743 est	2744 est	2745 est	2746 est	2747 est	2748 est	2749 est	2750 est	2751 est	2752 est	2753 est	2754 est	2755 est	2756 est	2757 est	2758 est	2759 est	2760 est	2761 est	2762 est	2763 est	2764 est	2765 est	2766 est	2767 est	2768 est	2769 est	2770 est	2771 est	2772 est	2773 est	2774 est	2775 est	2776 est	2777 est	2778 est	2779 est	2780 est	2781 est	2782 est	2783 est	2784 est	2785 est	2786 est	2787 est	2788 est	2789 est	2790 est	2791 est	2792 est	2793 est	2794 est	2795 est	2796 est	2797 est	2798 est	2799 est	2800 est	2801 est	2802 est	2803 est	2804 est	2805 est	2806 est	2807 est	2808 est	2809 est	2810 est	2811 est	2812 est	2813 est	2814 est	2815 est	2816 est	2817 est	2818 est	2819 est	2820 est	2821 est	2822 est	2823 est	2824 est	2825 est	2826 est	2827 est	2828 est	2829 est	2830 est	2831 est	2832 est	2833 est	2834 est	2835 est	2836 est	2837 est	2838 est	2839 est	2840 est	2841 est	2842 est	2843 est	2844 est	2845 est	2846 est	2847 est	2848 est	2849 est	2850 est	2851 est	2852 est	2853 est	2854 est	2855 est	2856 est	2857 est	2858 est	2859 est	2860 est	2861 est	2862 est	2863 est	2864 est	2865 est	2866 est	2867 est	2868 est	2869 est	2870 est	2871 est	2872 est	2873 est	2874 est	2875 est	2876 est	2877 est	2878 est	2879 est	2880 est	2881 est	2882 est	2883 est	2884 est	2885 est	2886 est	2887 est	2888 est	2889 est	2890 est	2891 est	2892 est	2893 est	2894 est	2895 est	2896 est	2897 est	2898 est	2899 est	2900 est	2901 est	2902 est	2903 est	2904 est	2905 est	2906 est	2907 est	2908 est	2909 est	2910 est	2911 est	2912 est	2913 est	2914 est	2915 est	2916 est	2917 est	2918 est	2919 est	2920 est	2921 est	2922 est	2923 est	2924 est	2925 est	2926 est	2927 est	2928 est	2929 est	2930 est	2931 est	2932 est	2933 est	2934 est	2935 est	2936 est	2937 est	2938 est	2939 est	2940 est	2941 est	2942 est	2943 est	2944 est	2945 est	2946 est	2947 est	2948 est	2949 est	2950 est	2951 est	2952 est	2953 est	2954 est	2955 est	2956 est	2957 est	2958 est	2959 est	2960 est	2961 est	2962 est	2963 est	2964 est	2965 est	2966 est	2967 est	2968 est	2969 est	2970 est	2971 est	2972 est	2973 est	2974 est	2975 est	2976 est	2977 est	2978 est	2979 est	2980 est	2981 est	2982 est	2983 est	2984 est	2985 est	2986 est	2987 est	2988 est	2989 est	2990 est	2991 est	2992 est	2993 est	2994 est	2995 est	2996 est	2997 est	2998 est	2999 est	3000 est	3001 est	3002 est	3003 est	3004 est	3005 est	3006 est	3007 est	3008 est	3009 est	3010 est	3011 est	3012 est	3013 est	3014 est	3015 est	3016 est	3017 est	3018 est	3019 est	3020 est	3021 est	3022 est	3023 est	3024 est	3025 est	3026 est	3027 est	3028 est	3029 est	3030 est	3031 est	3032 est	3033 est	3034 est	3035 est	3036 est	3037 est	3038 est	3039 est	3040 est	3041 est	3042 est	3043 est	3044 est	3045 est	3046 est	3047 est	3048 est	3049 est	3050 est	3051 est	3052 est	3053 est	3054 est	3055 est	3056 est	3057 est	3058 est	3059 est	3060 est	3061 est	3062 est	3063 est	3064 est	3065 est	3066 est	3067 est	3068 est	3069 est	3070 est	3071 est	3072 est	3073 est	3074 est	3075 est	3076 est	3077 est	3078 est	3079 est	3080 est	3081 est	3082 est	3083 est	3084 est	3085 est	3086 est	3087 est	3088 est	3089 est	3090 est	3091 est	3092 est	3093 est	3094 est	3095 est	3096 est	3097 est	3098 est	3099 est	3100 est	3101 est	3102 est	3103 est	3104 est	3105 est	3106 est	3107 est	3108 est	3109 est	3110 est	3111 est	3112 est	3113 est	3114 est	3115 est	3116 est	3117 est	3118 est	3119 est	3120 est	3121 est	3122 est	3123 est	3124 est	3125 est	3126 est	3127 est	3128 est	3129 est	3130 est	3131 est	3132 est	3133 est	3134 est	3135 est	3136 est	3137 est	3138 est	3139 est	3140 est	3141 est	3142 est	3143 est	3144 est	3145 est	3146 est	3147 est	3148 est	3149 est	3150 est	3151 est	3152 est	3153 est	3154 est	3155 est	3156 est	3157 est	3158 est	3159 est	3160 est	3161 est	3162 est	3163 est	3164 est	3165 est	3166 est	3167 est	3168 est	3169 est	3170 est	3171 est	3172 est	3173 est	3174 est	3175 est	3176 est	3177 est	3178 est	3179 est	3180 est	3181 est	3182 est	3183 est	3184 est	3185 est	3186 est	3187 est	3188 est	3189 est	3190 est	3191 est	3192 est	3193 est	3194 est	3195 est	3196 est	3197 est	3198 est	3199 est	3200 est</
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(In Thousands of Dollars)

FY 1989 Amended Estimate	\$ 679,681
FY 1989 Change	-162,832
FY 1989 Initial Estimate	842,513
FY 1988 Estimate	601,131
FY 1987 Actual	1,034,218

ACTIVITY: Munitions and Associated Equipment

PART I - PURPOSE AND SCOPE

Provides munitions for Tactical and Strategic Forces including: rockets, cartridges, bombs, chaff and flare defensive countermeasures, aerial tow targets, spares and repair parts, and equipment modifications. This materiel is required for: (1) training of aircrews in weapon employment; (2) maintaining pilot-crew combat proficiency; (3) training personnel in maintenance, storage, movement, assembly, and loading of munitions; (4) training weapons personnel in base defense; and (5) the procurement of War Reserve Materiel (WRM) to meet specified inventory objectives.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1989 program includes funds for the procurement of: Small Arms Ammunition, 20MM Combat and Training; 30MM Training Cartridges; 40MM High Explosive Grenades; Inflatable Retarders (BSU-49, BSU-50); CBU-87 Combined Effects Munition (CEM); BIGEYE Chemical Bomb; Flares and Fuzes. These funds will provide for procurement of training, base defense and WRM.

The following table summarizes the program requirements for each of the major categories of munitions and associated equipment in the past, current, and budget year programs:

DIRECT PROGRAM REQUIREMENTS

(In Thousands of Dollars)

	1987	1988	1989
1. Rockets and Launchers	\$ 37,759	\$ 30,019	\$ 31,860
2. Cartridges	145,534	122,759	132,671
3. Bombs	735,411	333,877	419,467
4. Targets	9,646	248	1,286
5. Other Items	66,162	73,078	62,266
6. Fuzes	30,391	34,474	30,145
7. Other Weapons	9,315	5,676	1,986
Total Direct Program Requirements	\$1,034,218	\$ 601,131	\$679,681

MAJOR PROCUREMENTS PLANNED IN FY 1989 INCLUDE:

ROCKETS AND LAUNCHERS - Provides for procurement of rocket warheads, rocket motors, anti-tank rockets and miscellaneous rocket components in support of training requirements. The \$1.9 million increase in FY 1989 funding over FY 1988 is due to increased procurements in the items Less Than \$2M budget program and the AT-4 anti-tank rocket

CARTRIDGES - Provides for procurement of 20MM training and combat cartridges used in tactical aircraft guns, 30MM Training Cartridges used by the A-10 and numerous other small arms and miscellaneous cartridges used in a multitude of applications. The \$9.9 million increase from FY 1988 to FY 1989 chiefly results from increased procurement of 20MM Training Cartridges.

BOMBS - Provides for procurement of Timer Actuator Fin Fuze, BSU 49/50 Inflatable Retarders, 2000 lb Hard Target Bomb, as well as procurement of the CBU-87 Combined Effects Munition (CEM) cluster bomb, BIGEYE chemical bomb and inert training bombs. The \$85.6 million increase from FY 1988 to FY 1989 is driven primarily by BIGEYE procurement.

TARGETS - Provides for procurement of replacement elements for Aerial Tow Targets and scoring devices employed in air-to-air gunnery training. The \$.1 million increase from FY 1988 to FY 1989 is in the Items Less Than \$2 million line item.

OTHER ITEMS - Provides for procurement of a variety of flares, EOD support items, general support items, spare and repair parts, and modifications. The decrease of \$10.8 million from FY 1988 to FY 1989 is predominately due to reduced modification requirements.

FUZES - Provides for procurement of the FMU-139 electronic fuzes for bombs. The decrease of \$4.3 million from FY 1988 to FY 1989 results from reduced unit costs on the FMU-139 fuzes.

OTHER WEAPONS - Provides for procurement of grenade launchers and GMM handguns. The decrease of \$3.7 million from FY 1988 to FY 1989 is essentially attributable to lower procurement quantities of the GMM handguns.

(In Thousands of Dollars)	
FY 1989 Amended Estimate	\$ 289,968
FY 1989 Change	-59,497
FY 1989 Initial Estimate	349,465
FY 1988 Estimate	232,830
FY 1987 Actual	307,564

ACTIVITY: Vehicular Equipment

PART I - PURPOSE AND SCOPE

Provides for all classes and types of mission related vehicles to support operational readiness of the active and reserve forces, including the capability to sustain a wartime surge of forces for the length of the conflict. Examples of vehicle types are forklifts and aircraft loaders, aircraft refuelers, runway sweepers, aircraft launch and recovery vehicles, and fire fighting equipment.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1989 program provides for the procurement of critical general purpose, special purpose, base maintenance vehicles, materials handling, fire fighting, and snow removal equipment. It also funds inventory augmentation and replacement of overage and uneconomical vehicles in order to improve mission support and combat readiness.

The following table summarizes the program for each of the major vehicle categories in the past, current, and budget year programs:

DIRECT PROGRAM REQUIREMENTS

	(In Thousands of Dollars)	
	1987	1988
1. Passenger Carrying Vehicles	\$ 25,280	\$ 19,828
2. Cargo and Utility Vehicles	123,326	103,695
3. Special Purpose Vehicles	42,516	39,075
4. Fire Fighting Equipment	17,942	10,279
5. Materials Handling Equipment	36,160	20,935
6. Base Maintenance Support	62,340	39,018
Total Direct Program Request	\$ 307,564	\$ 232,830
		\$ 289,968

MAJOR PROCUREMENTS PLANNED IN FY 1989 INCLUDE:

PASSENGER CARRYING VEHICLES - Provides for replacement of ambulances, law-enforcement vehicles, buses, sedans, and station wagons which are overage, worn-out, and require excessive repair expense to maintain. The FY 1989 program will replace only those passenger carrying vehicles in the cost critical age and maintenance categories. The request is \$9.0 million less than the FY 1988 due to reduced procurements of all vehicles except the 44 passenger bus and Law Enforcement Vehicles.

CARGO AND UTILITY VEHICLES - This category includes vehicles required to transport air crews, distribute cargo and munitions, tow communications equipment, and expedite delivery of aircraft spare parts to the flightline. The FY 1989 request is \$35.7 million less than the FY 1988 due to reduced procurement of every line item in this budget category except the High Mobility Vehicles based on overall Major Air Commands vehicle priorities.

SPECIAL PURPOSE VEHICLES - This category provides for procurement of aircraft tow tractors, flightline equipment tow tractors, telephone installation and maintenance vehicles, and fuel, water and oil tank trucks. The FY 1989 request is \$68.7 million more than FY 1988 largely due to multiyear procurement of the R-11 Fuel Tank Truck and initial procurement of the Mobile Armored Reconnaissance Vehicle.

FIRE FIGHTING EQUIPMENT - Provides for procurement of equipment required for aircraft crash and rescue operations, and for structural fire protection of base property. The FY 1989 request is \$9.2 million greater than the FY 1988 estimate due to multiyear procurement of P-23 aircraft crash trucks and P-24/P-22 structural fire trucks.

MATERIALS HANDLING EQUIPMENT - Provides for procurement of forklifts and aircraft cargo loaders to support aerial port and munitions handling/loading operations. The FY 1989 request is \$8.3 million more than the FY 1988 estimate due to increased procurements of the 4,000 lb forklifts, 6000 lb forklifts, 10,000 lb forklifts, 25 K A/C loaders, and miscellaneous items costing less than \$2,000,000.

BASE MAINTENANCE SUPPORT EQUIPMENT - Provides funding for snow removal, construction and maintenance equipment required for airfields and grounds. The FY 1989 request is \$15.6 million greater than FY 1988 due primarily to increased procurement of Scoop Loaders, Runway/Street Cleaners and 7-50 Ton Cranes.

(In Thousands of Dollars)	
FY 1989 Amended Estimate	\$1,980,047
FY 1989 Change	-728,774
FY 1989 Initial Estimate	2,708,821
FY 1988 Estimate	1,937,906
FY 1987 Actual	2,330,471

ACTIVITY: Electronics and Telecommunications Equipment

PART I - PURPOSE AND SCOPE

Provides ground electronic and telecommunications systems for command and control of the operational forces, the detection of hostile forces, and Air Force-wide communications.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested in FY 1989 will ensure the continued worldwide command and control of our strategic and tactical forces through procurement of prime mission electronics and telecommunications equipment, modification kits, peculiar test equipment, and essential spare and repair parts. Provision also is made for supporting structure requirements, such as enroute and terminal navigational and landing guidance intelligence; and security of Air Force activities, facilities and personnel. Also included are items such as communications and navigation radio equipment, land-line communications equipment, detection and surveillance radars, communications security devices, data processing and display equipment, meteorological equipment and modification kits needed for assurance of effective and continued operation.

The following table summarizes the program requirements for each of the major categories of equipment in the past, current, and budget year programs:

DIRECT PROGRAM REQUIREMENTS

	(In Thousands of Dollars)	
	1987	1988
1. Communications Security Equipment	\$97,239	\$83,467
2. Intelligence Programs	65,997	21,942
3. Electronics Programs	651,238	433,377
4. Special Comm-Electronics Projects	639,828	596,559
5. Air Force Communications	276,533	246,455
6. DCA Programs	98,350	82,574
7. Organization and Base	438,324	356,528
8. Modifications	62,562	57,004
Total Direct Program Requirements	\$2,330,471	\$1,937,906
		\$1,980,047

MAJOR PROCUREMENTS PLANNED IN FY 1989 INCLUDE:

COMMUNICATIONS SECURITY EQUIPMENT - This program is for the procurement and installation of devices for encryption and decryption of communications, to ensure security of voice, teletype and data communications. Included is equipment to secure data networks and tactical radios. The FY 1989 Program for Communications Security Equipment increases by \$4.5 million dollars. The increase results from COMSEC requirements for Space Systems and DCS Secure Voice.

INTELLIGENCE PROGRAMS - This program provides the equipment for worldwide USAF collection processing and reporting of intelligence information. Decreases result from the transfer of programs to the Other Base Maintenance Activity in accordance with Congressional direction.

ELECTRONICS PROGRAMS - This activity includes electronic equipment to augment existing systems and to replace obsolete equipment. Included is equipment for the Tactical Air Control System improvements Weather Eq. Cheyenne Mountain Complex and aircraft detection (Distant Early Warning and OTH-E radars). The FY 1989 Electronics Programs increase \$247.7 million over FY 1988. Increases in the OTH-B Program as well as the start of procurement of Short Range Radars for the Distant Early Warning North Warning System account for this growth.

SPECIAL COMM-ELECTRONICS PROGRAMS - This program procures electronic equipment to satisfy specific mission requirements. Included are Automatic Data Processing Equipment (ADPE), Air Base Defense Systems, Range Improvements, Base Level Data Automation, and the Satellite Control Facility. The FY 1989 program decreases \$118.1 million from FY 1988 primarily because of reductions to Automatic Data Processing Equipment (\$-27.3 million), Satellite Control Facility (\$-42.3 million), and Range Improvements (\$-41.4 million).

AIR FORCE COMMUNICATIONS - These programs are the primary Air Force Communications terminal equipments used to provide common user facilities. Included are satellite communication terminals, equipment used in communications centers, and tactical ground equipment. The \$40.4 million increase in FY 1989 over FY 1988 is driven by initiation of procurement of MILSTAR ground terminals (\$73.4 million).

DCA PROGRAMS - These programs are in support of the Defense Communications System. Included are the Wide-band Systems Upgrade and Minimum Essential Emergency Communications Net (MEECN). The FY 1989 program declines \$60.7 million from FY 1988. The change is due to reductions to Wideband Systems Upgrade (\$-27.5 million) and the MEECN program (\$-32.3 million).

ORGANIZATION AND BASE - This program procures electronic equipment for individual Air Force units and bases. It includes TV equipment, mobility radios, and spares and repair parts. The decrease from FY 1988 to FY 1989 (\$64.0 million) is driven by decreases to Tactical C-E equipment (\$-11.7 million) Radio equipment (\$-26.7 million) and Spares and Repair Parts (\$-23.0 million).

MODIFICATIONS - This program is for the modification of existing electronic equipment to increase reliability, provide a new or increased capability or correct an operational deficiency. The FY 1989 funding remains essentially unchanged from FY 1988.

(In Thousands of Dollars)

FY 1989 Amended Estimate	\$5,443,804
FY 1989 Change	-475,633
FY 1989 Initial Estimate	5,919,437
FY 1988 Estimate	5,239,660
FY 1987 Actual	5,579,700

ACTIVITY: Other Base Maintenance and Support Equipment

PART I - PURPOSE AND SCOPE

Provide ground support equipment, not otherwise provided with the major weapons systems for operational forces and supporting structure. Included are test equipment, personal safety and rescue equipment, medical and dental equipment, and automated materials handling equipment for improving the efficiency of the Air Force supply and maintenance system, base maintenance equipment, electrical equipment, intelligence and reconnaissance equipment, and modifications. All equipment is essential for the day to day support of forces in being as well as to sustain combat operations in wartime and to maintain quality of life for Air Force personnel.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested provide for: (1) test equipment for maintenance calibration repair and checkout of weapon systems, electronics equipment and communications apparatus; (2) personal safety items to safeguard the lives of aircrews and other personnel including chemical/biological defense equipment (3) equipment for repair at base level maintenance shops, mechanization of materials handling systems at Air Force bases, air logistics centers and passenger and cargo terminals; (4) mobile electric generating power and distribution equipment; (5) base procured equipment; (6) medical and dental equipment, air cargo pallets mobility equipment to support the employment of the Rapid Deployment Force in Southwest Asia and aircraft arresting systems; (7) special support projects, Air Force elements of the atomic energy surveillance program and industrial preparedness technology modernization efforts; (8) modifications to improve reliability and maintainability of equipment and (9) spare/repair parts to maintain the equipment procured in this program.

The following table summarizes the program requirements for each of the major categories of equipment in the past, current, budget year programs:

DIRECT PROGRAM REQUIREMENTS

		(In Thousands of Dollars)		
		1987	1988	1989
1.	Test Equipment	\$ 108,840	\$ 98,930	\$ 102,827
2.	Personal Safety and Rescue Equipment	100,292	130,122	110,080
3.	Depot Plant and Materials Handling Equipment	44,044	48,141	56,505
4.	Electrical Equipment	33,498	27,334	19,428
5.	Base Support Equipment	290,913	229,517	256,454
6.	Special Support	5,002,113	4,705,616	4,898,510
Total Direct Program Requirements		\$5,579,700	\$5,239,660	\$5,443,804

MAJOR PROCUREMENTS PLANNED IN FY 1989 INCLUDE:

TEST EQUIPMENT - Provides calibration standards and precision measurement equipment for Precision Measurement Equipment Laboratories and the Aerospace Guidance Meteorology Center; oscilloscopes, signal generators, electronic counters, level meter and display; and other electronic test equipment purchases costing less than \$2,000,000 each. The \$3.9 million increase from FY 1988 to FY 1989 is attributable to the increases on of Base/ALC Calibration Package and General Purpose Test Equipment.

PERSONAL SAFETY AND RESCUE EQUIPMENT - Provides chemical/biological defense protection equipment, Night Vision Goggles (NVG), life rafts/preservers, and other safety and rescue equipment. The decrease of \$20 million from FY 1988 to FY 1989 is due to reductions in every program within this area.

DEPOT PLANT AND MATERIALS HANDLING EQUIPMENT - Includes mechanized material handling equipment and automated warehouses for five Air Logistic Centers, various air bases, passenger terminals, and freight terminals and other base level maintenance and repair shop equipment costing less than \$2,000,000 each. The FY 1989 program increases \$8.4 million from the FY 1988 program primarily because of increased procurement on Base Mechanization Equipment and Items Less Than \$2.0 million.

ELECTRICAL EQUIPMENT - Provides mobile electric generators and other electrical items costing less than \$2,000,000 each. The generators provide primary and/or utility power to alert hangers, communications systems, radar systems, aircraft maintenance shops, control towers and runway lighting. The \$7.9 million decrease from FY 1988 to FY 1989 is largely attributable to no procurement of Flood Lights in FY 1989.

BASE SUPPORT EQUIPMENT - Provides for the purchase of centrally procured equipment such as mobility equipment, cargo pallets and nets, photographic equipment, spares and repair parts, and base procured equipment (items costing more than \$15,000). The \$26.9 million increase from FY 1988 to FY 1989 is due predominantly to increase in Base Procured Equipment, Medical/Dental Equipment, and Air Base Operability initiatives.

SPECIAL SUPPORT PROJECTS - Includes intelligence equipment and systems, industrial preparedness, and equipment modifications.

1988 PROGRAM

COMPARISON OF REQUIREMENTS AS SHOWN IN FY 1988 BUDGET WITH REQUIREMENT AS SHOWN IN FY 1989 BUDGET

SUMMARY OF REQUIREMENTS

(In Thousands of Dollars)

	Program Requirements 1988 Budget	Program Requirements 1989 Budget	Increases (+) or Decreases (-)
Munitions and Associated Equipment	\$ 648,869	\$ 601,131	\$ -47,738
Vehicular Equipment	273,364	232,830	-40,534
Electronics and Telecommunications Equipment	2,176,430	1,937,906	-238,524
Other Base Maintenance and Support Equipment	5,471,819	5,239,660	-232,159
Reimbursable Program	550,000	472,200	-77,800
TOTAL	\$9,120,482	\$8,483,727	\$-636,755

EXPLANATION BY BUDGET ACTIVITY

- MUNITIONS AND ASSOCIATED EQUIPMENT (\$-47.7 MILLION).** Congress adjusted the program \$-45.5 million as follows: 30MM Training (\$-12.0M), MUJ-4A, A Engine Starter (\$-2.0M), BSU-49 Inflatable Retarder (\$-2.2M), Bomb Practice 25 LB (\$-5.5M), Mechanical Diversers (\$-9.8M), OBU-87 (Combined Effects Munition) (\$-10.0M), BIGEYE (\$-14.8M), Flare IR (BIB) (\$-2.0M), MUJ-108 (\$-7.8M), Modifications (\$-26.0M), FMU-138 (\$-5.5M). Additionally, a reprogramming proposing the transfer of \$2.2M to another appropriation is currently being prepared for submission to Congress.
- VEHICULAR EQUIPMENT (\$-40.5 MILLION).** Congress adjusted the program by \$-40.5 million as follows: Sedan 4 Dr 4x2 (\$-3M), 44 Passenger Bus (\$-2.4M), Cargo Utility 3/4T 4x4 Truck (\$-2.1M), Cargo Utility 1/2T 4x2 Truck (\$-1.2M), Over 5 ton Tractor Truck (\$-6.7M), 4x2 Maintenance Truck (\$-7M), Telephone Maintenance Truck (\$-2.6M), 1200 Gallon Tank Truck (\$-6M), Missile Maintenance Unit (\$-2.5M), Mobile Armored Reconnaissance Vehicle (\$-22.0M), 6000 LB Forklift Truck (\$-3M) and Civil Air Patrol (\$-8M).

3. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT (\$-238.5 MILLION). Congress adjusted the program \$-238.5M as follows: DCS Secure Voice (COMSEC) (\$-11.3M), Secure Data (\$-9.2M), Intelligence Data Handling System (\$-20.4M), Intelligence Comm Eq (\$-1.7M), Cobra Judy (\$-5M), Cobra Dome (\$-2.2M), Traffic Control Landing (\$-4.8M), Tactical Air Control System Improvement (\$-15.7M), Weather Observation (\$-2.7M), SAC Command and Control (\$-5.0M), Launch Control Center Communications (\$-4.2M), Communications Mobility Control (\$-3.5M), PACAF Com and Control (\$-2.0M), Launch Control Center Communications (\$-4.2M), Communications Mobility Control Stations (\$-5.0M), Air Base Radar (\$-2.2M), Tactical Ground Intelligence (\$-1.7M), Air Base Radar (\$-2.2M), Processing Equipment (\$-10.4M), WAFCS WLS ACSS (\$-2.7M), Air Base Radar (\$-2.2M), Tactical Ground Intelligence (\$-1.7M), Storage and Security (\$-5.9M), Range Improvements (\$-35.7M), Communications (\$-1.0M), Operations (\$-1.0M), Facility (\$-10.3M), Consolidated Space Operations Center (\$-2.2M), Control Center Processing Display System (\$-1.1M), SAMTO Test Ranges (\$-3.4M), Joint Tactical Communications Program (\$-25.9M), Satellite Terminals (\$-8.5M), Minimum Essential Emergency Communications Network (\$-12.7M), Tactical CIE Equipment (\$-3.5M), Radio Equipment (\$-7M), Fiber Optics (\$-1.3M), Spares and Repair Parts (\$-30.0M), Tactical Equipment (\$-10.6M) and Civil Air Patrol (\$-1.5M).

4. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT (\$-232.2 MILLION). Congress adjusted the program \$-235.1M as follows: Chemical/Biological Defense Program (\$-10.0M), Items Less Than \$2M (Electrical Equipment) (\$-4.1M), Medical/Dental Equipment (\$-10.0M), Productivity Enhancement (\$-9M), Mobility Equipment (\$-1.6M), Items Less Than \$2M (Base Support) (\$-1.2M), Intelligence Production Activity (\$-88.0M), Scientific/Technical Intelligence (\$-7.7M), Defense Dissemination System (\$-8.6M), AF Technical Application Center (\$-15.7M), Selected Activities (\$-231.2M), Special Update Program (\$-21.4M), Industrial Preparedness (\$-7M), Miscellaneous Equipment (\$-6.4M) and Modifications (\$-3.6M). In addition reprogramings currently being prepared for submission to Congress propose a net increase of \$2.9 million.

5. REIMBURSABLE PROGRAM \$-77.8 MILLION. The decrease of \$77.8 million is due to a revised estimate of customer orders.

COMPARISON OF FY 1988 FINANCING AS REFLECTED
IN FY 1988 BUDGET WITH FY 1988 FINANCING AS
SHOW IN FY 1989 BUDGET

	(In Thousands of Dollars)		
	Financing Per FY 1988	Financing Per FY 1989	Increase (+) or decrease (-)
	Budget	Budget	
Program requirements	\$9 120 482	\$8 483 727	\$ 636 755
Program requirements (Service Account)	8 570 482	8 011 527	-558 955
Program requirements (Reimbursable)	550 000	472 200	-77 800
Less:			
Anticipated Reimbursements	550 000	472 200	-77 800
Transferred from other accounts		5 100	+5 100
Add:			
Transferred to other accounts		4 400	+4 400
Appropriation	\$8 570 482	\$8 010 827	\$ -559 655

EXPLANATION OF CHANGES IN FINANCING

The Fiscal Year 1988 program has decreased \$636,755 thousand since submission of the FY 1988 budget. Adjustments by category of financing are explained below:

1. ANTICIPATED REIMBURSEMENTS. The decrease is due to a revised estimate of customer orders.
2. TRANSFERRED TO OTHER ACCOUNTS. The increase is due to a reprogramming action currently being prepared for submission to Congress.
3. TRANSFERRED FROM OTHER ACCOUNTS. The increase is due to a reprogramming action currently being prepared for submission to Congress.
4. APPROPRIATION. The decrease is due to Congressional action on the FY 1988 request.

1987 PROGRAM

COMPARISON OF REQUIREMENTS AS SHOWN IN FY 1988/1989 BUDGET WITH REQUIREMENT AS SHOWN IN FY 1989 AMENDED BUDGET

SUMMARY OF REQUIREMENTS

(In Thousands of Dollars)

	Program Requirements 1988/1989 Budget	Program Requirements 1989 Amended Budget	Increases (+) or Decreases (-)
Munitions and Associated Equipment	\$1,048,893	\$1,034,218	-14,675
Vehicular Equipment	309,442	307,564	-1,878
Electronics and Telecommunications Equipment	2,404,931	2,330,471	-74,460
Other Base Maintenance and Support Equipment	5,563,515	5,579,700	+16,185
Reimbursable Program	588,468	439,463	-149,005
TOTAL	\$9,915,249	\$9,691,416	-223,833

EXPLANATION BY BUDGET ACTIVITY

1. MUNITIONS AND ASSOCIATED EQUIPMENT (\$-14.7 MILLION). The reduction is being proposed for transfer to another account on a reprogramming action currently being prepared for submission to Congress.
2. VEHICULAR EQUIPMENT (\$-1.9 MILLION). The net decrease results from: a proposed transfer to another account of \$3.8M on a reprogramming currently being prepared for submission to Congress; a \$5M below threshold increase from within the appropriation; and a \$1.4 million transfer into the program from the Defense Environmental Restoration account.

3. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT (\$-74.5 MILLION). The net decrease results from: approved transfers to other accounts of \$63.9 million; reprogramings proposing the transfer of \$7.6 million currently pending Congressional approval or being prepared for submission to Congress; a transfer of \$.8 million from the Defense Environmental Restoration Account, and below threshold reprogramings within the account (\$-3.7 million).

4. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT (\$+16.2 MILLION). The net increase results from: proposed transfers into the account of \$22.8 million on a reprogramming currently being prepared for submission to Congress; approved transfers to other accounts of \$7.7 million; a \$2.1 million reduction because a planned reprogramming was not approved; and \$3.2 million in below threshold reprogramming increases from within the account.

5. REIMBURSABLE PROGRAM (\$+149.0 MILLION). The decrease of \$149.0 million is due to actual FY 1987 customer orders being less than the budget estimate.

COMPARISON OF FY 1987 FINANCING AS REFLECTED
IN FY 1988 BUDGET WITH FY 1987 FINANCING AS
SHOW IN FY 1989 BUDGET

	(In Thousands of Dollars)			
	Financing Per FY 1988 Budget	Financing Per FY 1989 Budget	Increase (+) or Decrease (-)	
Program Requirement	\$9,915,249	\$9,691,416	\$-223,833	
Program Requirement (Service Account)	9,326,781	9,251,953	-74,828	
Program Requirements (Reimbursable)	588,468	439,463	-149,005	
Less:				
Anticipated Reimbursements	588,468	439,663	-149,005	
Transferred from Other Accounts	12,315	28,030	+15,715	
Add:				
Transferred to Other Accounts	11,860	102,403	+90,543	
Appropriation	\$9,326,326	\$9,326,326	\$ -0-	

EXPLANATION OF CHANGES IN FINANCING

The Fiscal Year 1987 program has decreased \$223,833 thousand since submission of the FY 1988 budget. Adjustments by category are explained below:

1. ANTICIPATED REIMBURSEMENTS. The decrease of \$149,005 thousand is due to actual FY 1987 customer orders being less than the budget estimate.
2. TRANSFERRED FROM OTHER ACCOUNTS. The decrease of \$15,715 thousand is due to DD Form 1415 Reprogramming Actions currently being prepared for submission to Congress.
3. TRANSFERRED TO OTHER ACCOUNTS. The increase of \$90,543 thousand is due to DD Form 1415 Reprogramming Actions already approved or currently being prepared for submission to Congress.